## F.No. 33-32/2016-MIDH (AAP) Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare

(Horticulture Division)

Room No-434 Krishi Bhawan, New Delhi-1 Dated: 30th June, 2016

To

Director(Horticulture) Government of Mizoram, Aizwal Mizoram-796001

Subject:

Implementation of Horticulture Mission for North East and Himalayan States (HMNEH) under MIDH programme-Approval of Annual Action Plan (AAP) 2015-16-regarding.

Sir,

I am directed to convey approval for implementation of Horticulture Mission for North East and Himalayan States (HMNEH) programme under MIDH in the State of Mizoram during 2016-17 at an outlay of Rs. 3500.00 lakhs as per following details:

(Rs. In lakh)

	Total	GOI Share (90%)	State Share (10%)
Total Outlay-2016-17	3500	3150	350.0
Spill over Activity/ Unspent Balance	NIL	NIL	NIL
Total	3500	3150	350.0

- The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on HMNEH website. The approval is subject to the following terms and conditions:-
- The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects were approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- Expenditure on approved activities shall be in conformity with the norms laid down in 11, the operational guidelines of the scheme.
- SHM should make advance arrangement for procurement of planting material from HI. accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources.

Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material. In case of TL seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.

- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under HMNEH in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under HMNEH.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the HMNEH programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, MNREGS, National

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Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.

XVII. The Audited Statement of Accounts (ASA) for 2013-14 and Utilization Certificate for 2014-15, if not submitted so far, should be furnished to facilitate release of funds during 2015-16.

XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.

XIX. The monthly physical and financial progress may be posted on the website www.tmnehs.gov.in by the 5<sup>th</sup> of every month and certified hard copy be furnished to this Department by the 10<sup>th</sup> of every month following the month under report. Status of project based proposals need also to be uploaded on NHM website.

XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.

3. The implementing agency should follow the instructions contained in the Department Letter No. 33-2/2016-MIDH(AAP) dated 03/05/2016 and 18-9/2016-MIDH(NHM) dated 22/04/2016. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on  $4^{th}-6^{th}$  April, 2016.

Yours faithfully,

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(M.K. Mishra)

Under Secretary to the Govt. of India Ph. No. 011-23074238

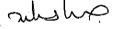
Email: mrityunjaya.m@nic.in

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Encl: as above

S.NO	Activities	Unit	Phy Target	State Proposed	GOI Share	State Share	%
1	Nursery and planting Materials	No.	2	50.0	45.0	5.0	1.4
2	Establishment of new gardens / Area Expansion	Ha.	1982	699.3	629.4	69.9	20.0
	Mushroom	110.	1	20.0	18.0	2.0	0.6
3	Maintenances 1 & 2 Year	Ha.	270	45.0	40.5	4.5	1.2
4	Rejuvenation/ replanting	Ha.	1600	320.0	288.0	32.0	8,9
5	Creation of Water resources	No.	162	266.3	239.7	26.6	7.4
6	Protected cultivation	Ha.	17	482.7	434.4	48.3	13.4
7	Promotion of IPM/INM	Ha.	15000	180.0	162.0	18.0	5.0
8	Adoption of Org Farm + Vermi compost Units	Ha.	0		0.0	0.0	0.0
9	Centre of Excellence	No.	0	0.0	0.0	0.0	0.0
10	Beekeeping	No.	0	0.0	0.0	0.0	0.0
11	Horticulture Mechanization	No.	888	186.0	167.4	18.6	5,2
12	FLD	No.,	4	100.0	90.0	10.0	2.8
13	Human Resource Development (HRD)	No.	9531	110.8	99.7	11.1	5.4
14	Post Harvest Management	No.	203	723.0	650.7	72.3	20.0
15	Markets	No.	200	30.0	27.0	3.0	0.8
	Food Processing		0	0.0	0.0	0.0	0.0
16	Awareness, survey, Special Intervention etc.		70	109.0	98.1	10.9	3.0
18	Mission Management		0	177.9	160.1	17.8	5.0
.19	Institutional Strengthening		0	0.0	, 0.0	0.0	0.0
20	TSG at State Level		0	0.0	0.0	0.0	0.0
	Total		29930	3500,0	3150.0	350.0	100.0



Сощро	nent wise details for Pi	Component wise details for Friysical larget and Financial outlay approved for implementation of Nine Programmes during 2010-17.  Lomponent wise details for Friysical larget and Financial outlay approved for implementation of Nine Programmes during 2010-17.		ration of M	TIM Program	- Filling Saill		_
S. No Activity	Maximum permissible	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 90%	State Share Spill over	Spill over	·
1 2	s	4					Phy	Ē
Plantation	re and Development						:	
	Production of planting material Public Sector	material Public Sector						
Upgrading nursery Infrast	Upgrading nursery Infrastructure to meet acceditation norms (4 ha)	on norms (4 ha)						
a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on orderate basis	10.00 100% of Public Sector	N	20.00	18,00	2.00		
b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, or prorate basis	Up to Rs. 10.00 50% of cost to Private sector subject to a lakh/nursery of 4 ha, on maximum of Rs. 5.00 lakh/nursery.			0.00	0.00		
Import of planting n	naterial for trial & demonst	Import of planting material for trial & demonstration purpose (By State Government, PSU)						
a) Public sector	Rs. 100.00 lakh	100% of cost for State Govt. PSUs, as project based		30.00	27.00	3.00		
Seed infrastructure					0.00	0.00		
a) Public sector	Rs. 200.00 Jakh	100% of cost		0.00	0.00	0.00		
b) Private sector	Rs. 200.00 lakh	50% of cost		0.00	0.00	0.00		
Sub-total Planting			2.00	50.00		5.00	0.00	0.00
	stablishment of new ga	Establishment of new gardens / Area Expansion						
Fruit crops other than	n cost intensive crops i	Fruit crops other than cost intensive crops using normal spacing (For a maximum area						
Fruits - Perennials								
(a) Cost intensive crops	35							
	Fruit crops like Grape, Kiwi, Passion fruit etc.	Kiwi, Passion fruit etc.						
<ul> <li>a) Integrated package with Rs. 4.00 lakh/ha.</li> <li>drip irrigation and trellis.</li> </ul>	h Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material	210	252.00	226.80	25.20		
(dragonfruit)		and cost of material for drip irrigation, trellies and INM/IPM. in 3 installments of 60:20:20 subject to						•
		survival rate of 75% in 2 <sup>rd</sup> year and 90% in 3rd	•					
b) Without integration	Rs. 1.25 lakh/ha	Needs of the second of the sec		0.00	0.00	0.00		
· .		subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andannan & TSP areas, Andannan will know 50% and have before the property and the property of the control of the co	-					
Sub	Sub total	COST.	210	252	227	25	5	=
Maintenance with Integration	tion					0.00		
1st Year			60	24.00		2.40		
2nd Year				0.00		0.00		
Maintenance without Integration	gration					0.00		
1st Year				0.00		0.00		
2nd Year				0.00		0.00		
Sub total	Sub total maintance		60	24		2		
ii) Strawborn		-						L

makent

					0.00		ng normal spacing	ost intensive crops using	(b) Fruit crops other than cost intensive crops using normal spacing
00	0.00	0.00	2.10	18.90	21.00	210.00	-	laintance	Sub total Maintance
00	0.0		0.00	0.00	0.00				2nd Year
36	0.0		2.10	18.90	21.00	210			1st Year
								ation	Maintenance without Integration
8	0.00		00.00	0.00	0.00				2nd Year
8	0.0		0.00	0.00	0.00				1st Year
									Maintenance with Integration
0		0	12	108	120	400		otal	Sub total
			0.00	0.00	0.00				Apple
			0.00	0.00	0.00				Pomegranate
			0.00	0.00	0.00				Спача
			12,00	108.00	120.00	400.0			Orange
				-					
		-					of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		
							assistance will be @ 50% of cost in 3 installments		-
		•					For (a) and (b) above, in the case of TSP areas,		
							cost of INM/IPM in 3 installments (60:20:20).		granate)
20	0.00		0.00	0.00			Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and	Integration Rs. 1.00 lakh/ha.	(includes mango guava
					-		or 75% III Ziid year aild 90% III o year).		
							in 3 installments of 60:20:20 subject to survival rate		
							of drip system, INM/IPM, canopy management etc.,		
			00.00	0.00	0.00		meeting the expenditure on planting material, cost	1.50 lakil /ila	drip irrigation
				3	9		Meximum of Do O Collaboration (40% of control for	Bo 4 50 lobb (bo	is) right density planting (mango, guava, incin, polinegranate, appre, citos etc).
36	0.00	0.00	6.41	57.71	64,13	57.00		otal	in the death of the second
5		3	,	l Į	2	7		#3I	Sub-to-
							assistance will be @ 50% of cost in 2 installments (75:25).		
							Andaman & Nicobar and Lakshadweep Islands,		
							For (a) and (b) above in the case of TSP areas		
							meeting the expenditure on planting material and		·
			0.00	0.00	0.00		Max. of Rs. 0.50 lakh per ha, (40% of cost) for	Rs. 1.25 lakh/ha.	b) Without integration F
							cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		
			<b>5.4</b> 1	97.71	04.13	2/	meeting the expenditure on planting material and	0.000	drip irrigation.
-			>	1 1		1	Marking of Do 1 20 to the 140 of one of the	Do 3 00 lakkiba	y) Banana (IC)
36	0.00	0.00	3.50	31.50	35.00	25.00		otal	Sub total
							Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost		
	٠						For (a) and (b) above, in the case of TSP areas,		
							cost of INWIPM one installment.		
			0.00	0.00	0.00		Maximum of Rs. 0.50 lakh/ha (40% of cost) for	Rs. 1.25 lakh/ha	b) Without integration
							INM/IPM. in one installment.		
							meeting the expenditure on planting material and		drip irrigation & mulching
			3.50	31.50	35.00	25	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for	Rs. 2.80 lakh/ha	a) Integrated package with F

- whether

		-				Community tanks  i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC	farm ponds/on farm w	i) Community tanks/on
							Irces	Creation of Water resources
0.00	0.00	32.00	288.00	320.00	1600.00		4	Sub-total
-						zu,uuuna iimtea to two na per beneficiary.	-	including Canopy management Mango
-		32.00	288.00	320.00	1600.00	50% of the total cost subject to a maximum of Rs.	Rs. 40,000/ha	cement
0-00	0.8	2.00	18.00	20.00	1.00			Sub-total mushrooms
		0.00	0.00	0.00		40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	Rs. 20.00 lakh/ unit	Private Sector
		2.00	18.00	20.00	1.0	100% of the cost.	Rs. 20.00 lakh/ unit	Public Sector
			!					Production unit
								Mushrooms
0.00	0.00	4.50	40.50	45.00	270.00		nsion maintenance	Grand Total Area Expansion maintenance
0.00	0.00	69.93	629.39	699.33	1982.00		nsion	Grand Total Area Expansion
0.00	0.00	5.10	45.90	51.00	340.00			Sub-total spices
		C.C.C.		0.00		for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (I) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.		(black pepper)
+	+	0.00	000	000		Maximum of Rs. 20,000/- per ha (@40% of cost)	Rs. 50,000/ha	Perennial spices
		5.10	45.90	51.00	,340	Maximum of Rs. 12,000/- per ha, (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	Rs.30,000/ha	Seed spice and Rhizomatic spices (Zo chilli and ginger)
						eficiary)	n area of 4 ha per ben	Spices ( For a maximum area of 4 ha per beneficiary)
0.00	0.00	2.50	22.50	25.00	50.00			Sub-total flowers
	-	0.00	0.00	0.00		25% of the cost	do	Other farmers
		2.50	22.50	25.00	50.0	40% of cost	Rs. 1.00 lakh/ha	nal Farmers
								<u> </u>
						iciary)	(For a maximum of 2 ha per beneficiary)	Flowers (For a maxim
0.00	0.00	10.00	90.00	100.00	400.00			tal
9		10 00	90.00	100.00	400	40% of cost in general areas	Rs.50.000/ ha	Hybrid
8.60	0.00	0.00				Vegetable (For maximum area of 2 ha per beneficiary)	getable (For maximum ar	Ve
0.00	0.00	0.00	0.00	0.00	0.00		Maintance	Sub total Maintance
0.00		0.00	0.00	0.00			-	2nd Year
0.00		0.00	0.00	0.00				1st Year
							ration	Maintenance without Integration
0.00	0.00	5.22	46.98	52.20	290.00		otal	Sub total
0.00		5.22	46.98	52.20	290	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INMIPM in 3 installments of 60:20:20.	Rs. 60,000/ha	b) Without Integration
		Ç		CO		meeting the spenditure on planting meteral cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	S. Love report	drp irrigation

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	0.00	0.00			ments	sow zo bar) driven equip	(uii) 11actor/r ower ther (below 20 bar) arrivell equipments
					IKS. U./5 lakn/unit.	26 BUD) 1-1	CONTRACTOR AND ASSESSED.
		ż			S1, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of		
	6.60	59.40	86.00	88	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC,	1.50 lakh per unit	SC, ST, Small & Marginal famers
					beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		
	0.00	0.00	. 0.00		Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and	1.50 lakh per unit	General category
	0.00	0.00					b) Power tiller (8 BHP & above)
						tion	han
0.00							Total CoE
							CoE
0.00	18.00	162.00	180.00	15000.00			Sub-total INM / IPM
	0.00	0.00	0.00		100 % of costs.	Rs. 6.00 lakh/unit	Disease forecasting unit (PSUs)
,	12.00	108.00	120.00	10000	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	Rs. 4000/ha	Promotion of INM
	6.00	54.00	60.00	5000	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	Rs. 4000/ha	
					Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)	d Nutrient Managemeni	Promotion of Integrated
0.00	48.27	434.43	482.70	17.00		tion	Sub-total protected cultivation
	0.50	94.50	. 105.00	<u>د</u> 2	and of the inner on the top of the periodical is	59. rogodin	& cultivation of Orchid & Anthurium under poly house/shade net house.
	4.90	44.10	49.00	7.00	50% of cost limited to 4000 Sq.m per beneficiary.	Rs.140/Sq. m	f) Cost of planting material & cultivation of high value
·	8.49	76.41	84.90	3.00	50% of cost limited to 20 units (each unit not to exceed 200 Sg.m.) per beneficiary.	Rs. 566/Sq.m for hilly areas	
	0.00	0.00					Se
	24.38	219.42	243.80	4.00	50% of the cost limited to 4000 Sq.m per beneficiary.	60/Sq.m (up to 500	Hilly areas.
	0.00	0.00	0.00		50% of the cost limited to 4000 Sq.m per	)/Sq.m (up to 500	(i) Tubular structur
	0.00	0.00					(b) Naturally ventilated system
					ultivation	Protected cultivation	
0.00	26.63	239.67	266.30	162.00			Sub-total
	14.13	127.17	141.30	157	Rs. 1.80 lakh/unit in hilly 50% of cost. Maintenance to be ensured by the areas	Rs. 1.80 lakh/unit in hilly areas	Hilly areas
	0.00	0.00	0.0		Rs. 1.50 lakh/unit in plain 50% of cost. Maintenance to be ensured by the areas and beneficiary.	Rs. 1.50 lakh/unit in plain areas and	Plain areas
	0.00	0.00			ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m	stem for individuals- fo	ii) Water harvesting sys
	12.50	112.50	125.00	5	Rs. 25 lakh/ unit for Hilly 100% of cost for 10 ha command areas.	Rs. 25 lakh/ unit for Hilly areas.	Hilly areas.
	0.00	0.00	0.0		Plain areas Rs. 20.00 lakh in plain 100% of cost for 10 ha command areas	Rs. 20.00 lakh in plain areas	Plain areas
					er reservoirs with use of plastic/RCC	rm ponds/on farm wate	Community tanks/on far

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integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Pack house / On farm collection & storage unit	11	Sub-total	Outside India	Study tour to progressive States/ units (group of minimum 5 participants)	Wideli die Jele		Outside India	Outside the State		Outside the state	Within the State		HRD for Gardeners	HRD for Supervisors & Entrepreneurs	10 Human Resource Development (HRD)	FLDC private sector	FLDC Public sector	Dissemination through demonstration/ Front Line Demonstration (FLD)	Sub-total	SC, ST, Small & Marginal famers	General category	an canduda Buriban ana	b) Sowing, planting reaping	3) SC & ST	2) SF/MF	1) General	tiliage and seed bed preparation equipments
Rs. 50.00 lakh per unit with size of 9Mx18M	Rs. 4.00 lakh/unit with size 50% of the capital cost. of 9Mx6M	INTEGRATED POST HARVEST MANAGEMENT		Rs. 6.00 lakh / participant	Rs.800/day per participant 100% of the cost. plus TA/DA, as admissible	plus TA/DA, as admissible	g / study tour of technic	Rs. 4.00 lakh / participant	Project based as per actual.	(e) Exposure visit of farmers	Project based as per actual.	Rs. 1000/day per farmer including transport	Training of farmers	Rs. 15.00 lakh / unit	Rs. 20.00 lakh / unit	elopment (HRD)			KS. 25.00 laxn		0.30 lakh per unit	0.30 lakh per unit		0.30 lakh per unit	ģ	-do-	ģ	9.50 lakn per unit
Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	50% of the capital cost.	VEST MANAGEMENT		Rs. 6.00 lakh / participant   100% of the cost on actual basis.	100% of the cost.	TUU 70 UI III E CUST.	I raining / study tour of technical staff/ field functionaries	Rs. 4.00 lakh / participant   Project Based. 100% of air/rail travel cost.	100% of the cost.	sit of farmers	100% of the cost.	100% of the cost.	farmers	100% of the cost.	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.				1/3 % of cost in harmers field and 100% or cost in farms belonging to Public Sector, SAUs etc. No change		SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers	general category retrieves, and in the case it so, ST, Smell & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	Subject to a maximum of Rs.0.12 lakh/unit for	-do-	-do-	-do-	subject to a maximum of kts.u.i.z laktriunit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15.laktriunit.
·	70		9531.00	4	2000	3500					-	4027						. 4		888		-				800		
0.00	140.00		110.77	24.00	16.00	10.50		0.00			20.00	40.27		0.00	0.00			100		186	0.00	0.00		0.00	0.00	120.00	0.00	0.00
0.00	126.00		99.69	21.60	14.40	9.45	0.00	0.00	0.00	0.00	18.00	36.24	0.00	0.00	0.00			. 90.00		167	0.00	0.00		0.00	0.00	108.00	0.00	0.00
0.00	14.00		11.08	2.40	1.60	1.05	0.00	0.00	0.00	0.00	2.00	4.03	0.00	0.00	0.00			10.00		19	0.00	0.00		. 0.00	0.00	12.00	0.00	0.00
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			1.00	9.00	10.00	1.00	50% of cost, based on project proposal.	Rs.20.00 lakh	Tackling of emergent /unforeseen requirements of SHMs
			0,00	0.00			50% of cost, based on project proposal.		Innovative interventions not 10% of outlay covered under any GOI schemes
						,	,	ERVENTIONS	SPECIAL INTERVENTIONS
	0.00	0.00	3.00	27.00	30.00	200.00			
			3.00	27.00	30.00	200	50% of total cost.	Rs. 30,000/ unit	Static/Mobile Vending Cart/ platform with cool chamber.
			0.00	0.00	0.00		Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	Rs. 15.00 lakh /unit	b) Hilly Area
			0.00	0.00	0.00		Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		a) General Area
٠			0.00	. 0,00				vironmentally controlled)	Refail Markets/ outlets (environmentally controlled)
	0.00	0.00		00011		100.00	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL	MARKETING INFRASTI	12 ESTABLISHMENT OF
	900	0 00	72.30	650.70	723.00	203.00		for up-gradation	Sub-total
	•	-	5.30	47.70	53.00	53	50% of the total cost.	- 1	Preservation unit (low cost) Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit
			0.00	0.00	0.00		Credit linked back-ended subsidy @ 40% of the capital cost of projectin general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	Rs. 25.00 lakh/unit.	b) Hilly Area
			0.00	0.00			Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	Rs. 25.00 lakh/unit.	a) General Area
			0.00	0.00				processing unit	Primary/ Mobile / Minimal processing unit
			15.00	135.00	150.00	. 60	50% of the total cost.	Rs. 5.00 lakh/unit	Evaporative / low energy cool chamber (8 MT)
	-		0.00	0.00	0.00		-do-	Rs. 1.00 lakh/MT.	Ripening chamber project in Hilly areas
			0.00	0.00	0.00		-do-	Rs. 1.00 lakh/MT.	Ripening chamber project in general areas
			13.00	117.00	130.00	10	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT	b) Hilly Area
		.:		0.00			Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	kh for 9 MT INEH), and is for lesser it not below 4	a) General Area
			0.00	0.00					Refer vans/ containers (general areas)
			25.00	225.00	250.00	10	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	Rs. 50.00 lakh per unit with size of 9Mx18M	b) Hilly Area
			0.00	0.00	0.00		Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	Rs. 50.00 lakh per unit with size of 9Mx18M	a) General Area

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Ont total		Strengthening horticultural statistical data base	Promotion of Farmer Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/ ha, Growers Association and tie up with Financial Institution and Aggregato Institution and Aggregato Baseline survey and Strengthening horticulture statistical data base	Technical Support Group (TSG) at State Level for hing expertis/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc. Promotion of Farmer Producers Organization/FPO/FIG Farmer Interest Groups of 15-20 farmers/ha, Growers Association and tie up with Fhancial institution and Aggregato Baseline survey and Strengthening horticulture statistical data base	Development of technolo packages in electronic to to be shared through IT natwork Technical Support Group (TSG) at State Level for hiring expertis/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc. Promotion of Farmer Producers Organization/FPO/FIG Farmer Interest Groups of 15-20 farmers/ha, Growers Associations and tie up with Fhancial institution and Aggregato Baseline survey and Strengthening hordculture statistical data base	Information dissemination through publicity, printed literature et and local advertisements. 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